



PART A:	MATTERS DEALT WITH UNDER DELEGATED POWERS
REPORT TO:	POLICY AND RESOURCES COMMITTEE
DATE:	24 NOVEMBER 2016
REPORT OF THE:	DEPUTY CHIEF EXECUTIVE CLARE SLATER
TITLE OF REPORT:	DELIVERING THE COUNCIL PLAN
WARDS AFFECTED:	ALL

EXECUTIVE SUMMARY

1.0 PURPOSE OF REPORT

- 1.1 To present to members with progress in delivering the Council Plan and to ask member to begin to consider the performance information they would like to receive through the committee cycle in future. This is linked to the review of the Council Plan which will be completed for the new municipal year.

2.0 RECOMMENDATION

- 2.1 It is recommended that members note the progress made in delivering the Council Plan and
- 2.2 That members consider the performance information they would like to receive in future.

3.0 REASON FOR RECOMMENDATION

- 3.1 Members of the Council have requested a review of the Council Plan and the performance information they receive to manage the delivery of this.

4.0 SIGNIFICANT RISKS

- 4.1 There are no additional risks associated with this report. A review of the Risk Management Strategy will be undertaken as part of the review of the Council Plan.

5.0 POLICY CONTEXT AND CONSULTATION

- 5.1 The Council Plan is the business plan for the Council and is reviewed annually by Council in July. The performance framework associated with the plan is reported to all committees at each committee cycle.

5.2 Further consultation with members and residents, businesses and stakeholders will be undertaken as part of the review of the Council Plan.

5.3 The review of the Council Plan is linked to the delivery of the Towards 2020 programme.

REPORT

6.0 REPORT DETAILS

6.1 Members of Council have requested a review be undertaken of the Council Plan and the performance reporting arrangements for this. This report includes the set of indicators currently managed through the Council performance management system, Covalent. This is attached at Annex A.

6.2 The report attached at annex B is the Position Statement prepared as part of the submission to the Peer Review Team in preparation for the Corporate Peer Challenge. This report was well received by the review team and by members and stakeholders.

6.3 The approach to communicating the delivery of the Council Plan priorities in the Position Statement document uses a more narrative approach, telling the story of the work the Council undertakes and the impact of this on customers and communities. It also uses a variety of 'infographics' to present the performance information.

6.4 The current performance report attached at annex A is generated directly from Covalent. This majority of this information will continue to be available on covalent and members will receive training on how to use iPads to view covalent in the new browser version of the system.

6.5 Members are asked to consider their requirements and preferences for performance reporting information and provide feedback to officers to inform the development of the Council Plan and the associated performance management framework.

7.0 NEXT STEPS

7.1 The new Leadership Team will be in place in December 2016. A priority is to review the Council Plan. The Council Plan will be developed in parallel with the Budget preparation process for 2017/18.

7.2 A programme of engagement will be developed to involve members, customers, communities and stakeholders in the development of the new plan. The new Council Plan will be presented to Council for consideration at Annual Council in May 2017.

8.0 IMPLICATIONS

8.1 The following implications have been identified:

a) Financial

There are no financial implications arising out of this report.

b) Legal

There are no new legal issues arising out of this report.

c) Other (Equalities, Staffing, Planning, Health & Safety, Environmental, Crime & Disorder)

There are no significant issues arising out of this report.

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Background Papers: None.